

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

25300 School for the Blind**Oper Unit: 253 School for the Blind**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
25310 Salaries and Wages	2,978,895.00	2,992,531.00	2,342,460.54	650,070.46	22%
25330 Operating Expenses	640,798.00	640,798.00	463,258.11	177,539.89	28%
25350 Capital Improvements	142,100.00	142,100.00	133,126.19	8,973.81	6%
Total Expenditures	3,761,793.00	3,775,429.00	2,938,844.84	836,584.16	22%
Expenditures by Funding Source					
General Fund	2,917,936.00	2,927,468.00	2,478,515.89	448,952.11	15%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	843,857.00	847,961.00	460,328.95	387,632.05	46%
Total Expenditures by Source	3,761,793.00	3,775,429.00	2,938,844.84	836,584.16	22%